

**CAMPA : UTTARAKHAND**  
Uttarakhand CAMPA | APO Year : 2020-2021

**GANGOTRI NATIONAL PARK**

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	10.00	10.00	0.00
Repair of Bridle Path/Forest Road	33	66.00	33.00	33.00
Renovation of Existing Building	6	3.00	1.50	1.50
Stone/Concrete walling at Critical boundaries	0.5	5.00	2.50	2.50
Lantana Removal	50	7.50	3.75	3.75
Creation of water bodies	17	4.00	2.00	2.00
Soil & Water Conservation Measures	121	12.50	6.25	6.25
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	1.00	0.50	0.50
Anti Poaching related activities	60	11.00	5.50	5.50
Contour Trenches	20	2.00	1.00	1.00
High Tech. Equip. for Enhancement of Enforcement	LS	2.00	1.00	1.00
Community Plantation and Mobilization ( Harela / Van Mahotsav etc.)	LS	1.00	1.00	0.00
EDC / Village Protection Force	5	7.00	3.50	3.50
<b>Total</b>	<b>316.5</b>	<b>132.00</b>	<b>71.50</b>	<b>60.50</b>

Chief Executive Officer  
Uttarakhand CAMPA